

Mountain View Board of Education
Work Session
May 6, 2014

There was a public work session of the Board of Education on Tuesday, May 6, 2014 in the James W. Zick Board Room. President Stoddard called the meeting to order at 7:09 PM.

Board Members present were Mr. Stoddard, Mrs. Aherne, Dr. Plonski-Sezer, Mrs. Stine, Mr. Casselbury, Mr. Richmond and Mr. Twining. Mr. Barhite and Mr. Kilmer were absent.

Administration Present were Mrs. Shea, Mr. Patchcoski, Mrs. Kelly, Mr. Presley, Mrs. Voigt, Ms. Wnorowski and Attorney Gaughan.

Mr. Patchcoski presented the current proposed 2014-2015 budget in the amount of \$20,221,942.60. This would require the use of \$2,052,974.60 of the fund balance.

Maintenance:

Projects for consideration for 2014-2015 will be:

- Replacement of lockers at the high school – 258 lockers - \$63,726.00
- Sidewalk from the Elementary to the High School – Also to be included is repairs to the high school entrance. - \$25,000.00+
- Finishing of softball & hardball fields – an amount not to exceed \$125,000.00
 - Mr. Griffis reminded that Board of Title IX. He has several case laws on Title IX. With the softball having two (2) fields and the baseball have only one (1) we are not in compliance with Title IX.
- Updating the telephone system – still waiting on price from NEP
- Replace the HVAC system for the Business Office and Board Room - \$35,000.00
- Replace carpet in Business Office - \$4,000.00

Projects placed on hold for another year.

- Elementary Playground – change to rubber base
- Repaving Elementary parking lot
- Move lights in Elementary parking lot
- Elementary Building Management System
- Pickup w/plow
- Re-Tube wood boiler
- New carpet for Board Room

Special Education:

- We will be using our own speech teacher, which should result in approximately at \$9,000.00 savings
- The increase in other supports of \$100,000.00 is a result of an additional 5 students

High School:

- The major part of the increase in the high school budget are a onetime purchase. (Language Arts and Math Textbooks, Treadmill for the PE room, and tables for the Library)
- We have purchased three (3) pianos for the piano lab by way of private donations. Mr. Presley felt the District should purchase one along with the communication device for the instructor. The Company has agreed to continue to loan us another piano.

Mr. Twining questioned the budget amount for Vo-Tech. This is an estimated cost as it based on the number of students attending. He also questioned the increase in the general supply budget.

Elementary:

- The major part of the increase for the elementary is Math textbooks, which is a onetime purchase as well.

Curriculum:

- The increase in the curriculum budget is finding out that special education and ESL should be part of the curriculum budget.

Federal:

- Title I will be increase by about 19.62%. Income for 2014-2015 should be \$274,000.00
- Title II will stay flat

21st Century Grant – We are in the second year of a three (3) year grant.

Mrs. Voigt is in hopes to have the entire curriculum approved by the end of the summer. They are getting very close to completion.

Superintendent:

- The increase is for attorney fees and settlement costs

Business Office:

- There is an additional cost of \$29,000.00 for the Business Office to cover the administrative costs for Obamacare.

Respectfully Submitted

Diane Makosky
Board Secretary

